

BUDGET CALENDAR

For preparation of the FY 2004 Adopted Budget

July 1, 2002

Distribution of the FY 2004 budget development guide. Fiscal Year 2003 begins.



August - September 2002

Agencies forward completed budget submissions to the Department of Management and Budget for review.



September - December 2002/ January 2003

DMB reviews agency budgets. Meetings with County Executive, Senior Management Team and budget staff for final discussions on the budget.



February 13, 2003

School Board advertises its FY 2004 Budget.



February 24, 2003

County Executive's presentation of the FY 2004 Advertised Budget Plan.



March 1, 2003

Complete distribution of the FY 2004 Advertised Budget Plan.

July 1, 2003

Fiscal Year 2004 begins.



June 30, 2003

Distribution of the FY 2004 Adopted Budget Plan. Fiscal Year 2003 ends.



April 28, 2003

Adoption of the FY 2004 budget plan, Tax Levy and Appropriation Ordinance by the Board of Supervisors.



April 21, 2003

Board action on FY 2003 Third Quarter Review. Board mark-up of the FY 2004 proposed budget.



April 7, 8, and 9, 2003

Public hearings on proposed FY 2004 budget, FY 2003 Third Quarter Review and FY 2004-2008 Capital Improvement Program (with Future Years to 2013) (CIP).



March 2003

Board authorization of FY 2004 budget and tax advertisement.



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